

**Kentucky Learning Depot Plan
November 2007**

Tasks	KY Learning Depot	SREB SCORE	Orange Grove's OnCoRe
I. Project Plan			
1. Leads	Linda Pittenger & Miko Pattie	Bill Thomas	Susie Henderson, Cathy Alfano & Liz Johnson
2. Planning Group	CPE, KDE, EPSB, Education, KET, PSE Institutions, Schools	Steering Committee	
3. Work Teams	Business Plan, Standards & Evaluation, Training, Infrastructure	Evaluation, Infrastructure, Training (K12, PSE), Metadata, Marketing	
4. RFP		North Carolina RFP available	
5. Timelines		10/2007 - Evaluation Guide Ready	8/13/2007 KY selected as Pilot Partner State
		11/2007 - Faculty Training Materials Ready	10/2007 Phase 1 of Blueprint available
		6/19/2007 - Prototype SCORE repository ready	
		11/2007 - Metadata Guide available	
II. Budget			
1. Membership		Charter - \$22K/Yr.; Charter state - \$20K/Yr.; Associate - \$15K/Yr. (13 Members so far)	
2. Grants		Grantwriter on board	FDLC's FIPSE - \$473,000
3. Funding			
4. Costs	\$93,400/Year minimum		
III. Resources			
1. Staff	Linda Pittenger, Miko Pattie	Liz Glowa - K12; Mike Anderson - PSE; Wil Hawk - Metadata; Pam - Grantwriter	Susie Henderson, Liz Johnson, Cathy Alfano
2. Consultants			5 days on-site consulting; 2 focus group sessions; Webinars; Bi-weekly calls
3. Planning Group	Depot Planning Team		
4. Work Teams	Business Plan; Training; Standards/Evaluation; Infrastructure		
5. Faculty/Teachers			
IV. Content			
1. Defining Content & Scope			
2. Survey Existing Content	KVHS, KYVC, KYVL, Institutions, KET	NROC for SREB members	OrangeGrove Repository
3. Other Repositories		Federation & Harvesting	
4. Developing Content		Training on standards, evaluation, metadata, intellectual property	
5. Enhancing Existing Content to comply with SCORM & SCORE standards			
6. Workflow			
V. Intellectual property			
1. Policies		CreativeCommons as model	CreativeCommons as model
2. Contribution Recognition - Incentives			
3. License/Contract			
4. Training			
VI. Metadata Tagging			
1. Users Guide		11/2007 Users Guide to LO Metadata	
2. Training		Training & training materials available	
3. Workflow			

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VII. Evaluation			
1. Standards		10/2007 Evaluating criteria and checklist available	
2. Training			
3. Workflow			
VIII. Training			
1. Developing Content			
2. Adapting Content			
3. Evaluating Content			
4. Standards			
5. Intellectual Property			
6. Metadata Tagging			
IX. Infrastructure			
1. Software			
1.1. Repository Platform	The Learning Edge	The Learning Edge, Open Source	The Learning Edge
1.2. Toolsets			
1.3. Digital Rights Management			
1.4. Security Levels			
1.5. Collections / Database			
1.6. Searching			
2. Hardware			
2.1. Platform			
2.2. Hosting	Florida?		Florida Center for Library Automation
2.3. System Administration			
2.4. Storage			
2.5. Centralized/Distributed			
2.6 Bandwidth			
3. Interoperability			
3.1. CMSs			
3.2. Other repositories			
3.3. Federation - Who, How, Standards, Data Mapping, registry		CORDRA; Harvesting	
X. Workflow			
Start - End (Develop/adapt - Evaluate - Metadata Tagging - Publish - KY LOR - SCORE - Search - Retrieve)			
XI. Marketing			
1. Demo Platform		SREB Repository - Learning Edge - 125 licenses; 12 gb., 24/7 technical support	
2. Presentation Template			
XII. Communication			